

PROJECT NAME	ORGANISATION NAME: Sense International PROJECT TITLE: Expanding Services for Deafblind People in India. COUNTRY: India					
IMPACT Disabled people, particularly deafblind persons, are active members of society, realising their rights to education, health, social security and economic independence contributing to MDGs 1, 2 and 4	Impact Indicator 1		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015
	No. of disabled children accessing primary education in eight target states of the Western and Southern regions of India.	Planned	1,161,408	N/A	N/A	1,742,112
		Achieved				
		Source				
		Ministry of Human Resource Development, Sarva Shiksha Abhiyaan -SSA (Education for All) annual reports				
	Impact Indicator 2		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015
No. of Government policies recognising deafblindness in their provisions.	Planned	2	3	4	4	
	Achieved					
	Source					
	Copy of Law produced by the Government					

Impact Indicator 1 is beyond scope of project (Gov't data from Sept 11).
- As deafblindness is not yet recognised by the Government of India as a unique disability, there is a lack of national data on deafblind people.
- The reach of Government of India's Sarva Shiksha Abhiyaan -SSA (Education for All) programme will increase 1.5 times by the end of project.
Ministry of Human Resource Development - is responsible for education in India.

OUTCOME	Outcome Indicator 1		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	Assumptions	
Deafblind people and family members benefit from expanded services and recognition in eight states of the Western and Southern regions of India.	No. of deafblind people and family members gaining access to education, early intervention, livelihood services and advocacy efforts in the target areas (disaggregated by gender).	Planned	0	2,175 DB people (M=1,153; F=1,022) 6,525 family members	6,000 DB people (M=3,180; F=2,820) 18,000 family members	10,000 DB people (M=5300; F=4700) 30,000 family members	Baseline figures do not include numbers achieved under previous projects. - Average family size is 4. - There are an estimated 199,752 deafblind people in the 8 states. - Deafblind people want to be economically productive. - Economy ensures appropriate jobs. - Positive economic growth will negate adverse inflationary pressures. - Positive attitudes of people towards deafblindness. - Government policies and programmes will include provisions for deafblind people.	
		Achieved						
			Source					
			Narrative reports from partners (quarterly, annual) Ministry of Human Resource Development, Sarva Shiksha Abhiyaan -SSA (Education for All) annual reports					
			Household level survey (Baseline and Annual)					
	Outcome Indicator 2		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		
	No. of deafblind people accessing poverty and disability benefits offered by state and national governments (disaggregated by gender).	Planned	0	200	600	1,000		
		Achieved						
	Source							
	Household level survey (Baseline and Annual)							
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	478,934			205,257	684,191	70%		
INPUTS (HR)	DFID (FTEs)		52 FTE in total divided between RLC, SLC and SI(I) staff (summary by HR inputs below with detailed breakdown in budget and project organisation chart)					
	52 FTE							

OUTPUT 1	Output Indicator 1.1		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	Assumption	
Capacity of two RLCs strengthened and six SLCs established to deliver early intervention, education and vocational training services for deafblind people.	No. of partner's staff (special educators, teachers, community based rehabilitation workers, professionals) received basic introduction training on deafblindness from RLCs and SLCs.	Planned	0	270 (F=160; M=110)	540 (F=325; M=215)	810 (F=485; M=325)	Baseline figures do not include numbers achieved under previous projects. - Appropriate infrastructure in place. - Availability and retention of trained human resources. - There are three capacity levels amongst partners: RLC - 10-13 years experience delivering services to DB people and capacity building will focus on improving their skills as resource and training centres. 4 SLC - limited experience in service delivery to DB people and capacity building will focus on improvement and expansion of services; and building their capacity to train on DB locally. 2 SLC (in Goa and Kerala) have no experience in DB and capacity building will focus on setting-up services, skills to work with DB people and later to train others locally. Early intervention is a new area for all partners and we will build their skills to work with hospitals on early	
		Achieved						
			Source					
			Report on training organised (six monthly), report from RLCs and SLCs (Quarterly)					
			Tool: Organisational Capacity Index - annual scoring					
	Output Indicator 1.2		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		
RLC - Regional Learning Centre SLC - State Learning Centre	% change in organisational capacity of eight partners to deliver services to deafblind people.	Planned	TBC by baseline survey	40% increase	60% increase	80% increase		
		Achieved						
	Source							
	Tool: Organisational Capacity Index - annual scoring							
IMPACT WEIGHTING (%)	Output Indicator 1.3		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		
20%	No. of family member care givers trained on supporting deafblind family member	Planned	0	200	600	1,000	Medium	
		Achieved						
			Source					
			Report on training organised, report from RLCs and SLCs (Quarterly)					
			RISK RATING					
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	97,402			41,744	139,146	70%		
INPUTS (HR)	DFID (FTEs)		1.2 SLC, 0.9 RLC, 1.5 SI(I)					

OUTPUT 2	Output Indicator 2.1		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	Assumptions	
Early intervention (EI) established to screen newborns and infants in 8 hospitals and provide services for 250 deafblind children (0-6 yrs)	No. of health professionals (medical (MI)/para-medical (PM)) conducting screening and reporting data.	Planned	MI = 0 Pm = 0	MI= 20 Pm = 30	MI= 50 Pm = 75	MI=75 Pm =125	Baseline figures do not include numbers achieved under previous projects. - Sustained interest of hospitals in screening children.	
		Achieved						
			Source					
			Report on training, Narrative report from partner (Quarterly)					
			Narrative reports from partners (Quarterly)					
	Output Indicator 2.2		Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		
	No. of children screened in 0-6 year age group (disaggregated by gender).	Planned	0	50(M=27;F =23)	150(M=80;F=70)	250(M=156;F=94)		
		Achieved						
	Source							
	Narrative reports from partners (Quarterly)							
IMPACT WEIGHTING (%)			Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		
20%		Planned					Low	
		Achieved						
			Source					
			RISK RATING					
			Low					
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	94,963			40,698	135,661	70%		
INPUTS (HR)	DFID (FTEs)							

OUTPUT 3	Output Indicator 3.1	Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	Assumption	
Deafblind children (age 6-14) receive quality education. (625 directly and 9,000 via SSA)	No. of partners' staff (special educators, teachers, community based rehabilitation workers, professionals) and SSA teachers trained in advanced teaching techniques of deafblind children by SI India.	Planned	0	130 (M=52; F=78)	275 (M=110; F=165)	420 (M=170; F=250)	Baseline figures do not include numbers achieved under previous projects. - Parents/families will recognise the benefits of services for deafblind children. - Government departments (SSA) remain supportive to training by SI (India). - Retention of trained human resources.	
		Achieved						
		Source						
		Training report (six monthly)						
		Target March 2015	Target March 2015	Target March 2015	Target March 2015	Target March 2015		Target March 2015
		Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		Target March 2015
		Achieved	0	2,125 (M=1,226; F=899)	5,875 (M=3,114; F=2,761)	9,625 (M=5,100; F=5,425)		
		Source						
		Narrative report from partners (Quarterly), SSA Report (Annual)						
		Pre and Post Training Questionnaires/Tests						
IMPACT WEIGHTING (%)	Output Indicator 3.3	Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	RISK RATING	
30%	% of trained teachers demonstrating increased knowledge and skills on teaching deafblind children.	Achieved	0	50%	70%	90%		
Source						Medium		
Govt (£)						Other (£)	Total (£)	DFID SHARE (%)
INPUTS (£)	DFID (£)	117,386		50,308	167,694		70%	
INPUTS (HR)	DFID (FTEs)							
	7.5 SLC, 3.4 RLC, 1.8 SI(I)							

OUTPUT 4	Output Indicator 4.1	Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	Assumptions	
125 deafblind young adults (14+ yrs) receive vocational training, with 40 generating income.	No. of deafblind young adults receiving vocational training (disaggregated by gender).	Planned	0	25 (M=13;F=12)	75(M=40;F=25)	125(M=66;F=59)	Baseline figures do not include numbers achieved under previous projects. -Availability of suitable jobs for deafblind persons. -Positive attitude of employers and community towards deafblind persons.	
		Achieved						
		Source						
		Narrative report from partners (quarterly)						
		Target March 2015	Target March 2015	Target March 2015	Target March 2015	Target March 2015		Target March 2015
		Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		Target March 2015
		Achieved	0	5	10	40		
		Source						
		Narrative report from partners (quarterly)						
		Pre and Post Training Questionnaires/Tests						
IMPACT WEIGHTING (%)	Output Indicator 4.3	Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	RISK RATING	
10%	No. of deafblind young adult households receive business/IGA advice.	Achieved	0	25 (M=13;F=12)	75(M=40;F=25)	125(M=66;F=59)		
Source						Medium		
Narrative report from partners (quarterly)								
INPUTS (£)	DFID (£)	86,538		37,088	123,626		70%	
INPUTS (HR)	DFID (FTEs)							
	4 voc. Instructors, 7.5 SLC, 2.9 RLC, 0.7 SI(I)							

OUTPUT 5	Output Indicator 5.1	Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015	Assumption	
State level networks of deafblind people, their families & teachers established, representing 484,000 deafblind people in India in advocacy & policy influence.	No. of local, national & regional networks meetings.	Planned	0	1 national, 2 regional, 6 local	2 national, 4 regional, 12 local	3 national, 6 regional, 18 local	Baseline figures do not include numbers achieved under previous projects. - Sustained interest and motivation of families, teachers and deafblind adults to join the networks - Strong leadership among the representative networks - Increased membership of networks (*516 members in the west and south regions of India as of March 2012) reflects increased capacity to advocate effectively and also perception of members about usefulness of the networks. - There are an estimated 484,000 deafblind people in India (including 199,752 deafblind people in the target 8 states)	
		Achieved						
		Source						
		Annual Event Calendar, Minutes of meeting, List of participants						
		Target March 2015	Target March 2015	Target March 2015	Target March 2015	Target March 2015		Target March 2015
		Planned	Baseline March 2012	Milestone March 2013	Milestone March 2014	Target March 2015		Target March 2015
		Achieved	0	2 central govt level, 8 state level	4 central govt level, 16 state level	6 central govt level, 24 state level		
		Source						
		Minutes/reports of the meeting						
		Database of 3 national networks						
IMPACT WEIGHTING (%)	Output Indicator 5.3	Planned	Baseline March 2012	Milestone 1	Milestone 2	Target (date)	RISK RATING	
20%	% change in membership of parents, teacher and deafblind persons networks.	Achieved	516*	20% increase	40% increase	60% increase		
Source						Medium		
Govt (£)						Other (£)	Total (£)	DFID SHARE (%)
INPUTS (£)	DFID (£)	82,645		35,419	118,064		70%	
INPUTS (HR)	DFID (FTEs)							
	1.2 SLC, 0.4 RLC, 1.7 SI(I)							